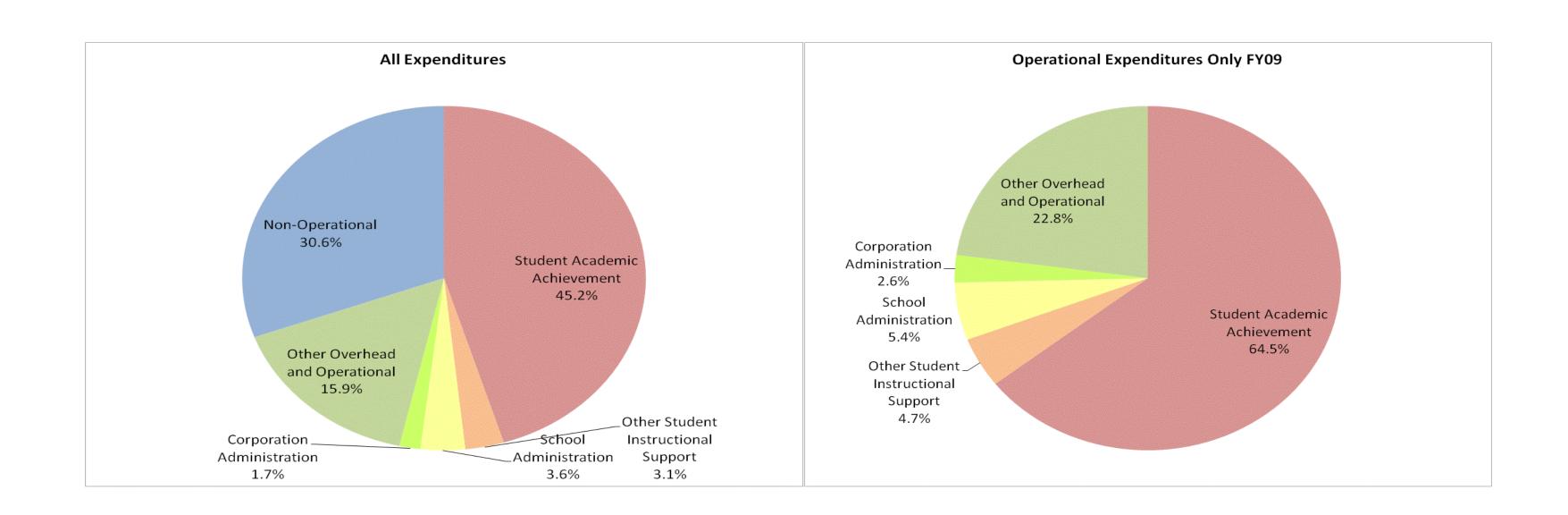
### **Brownsburg Community Sch Corp (3305)**

		FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total
Student Instructional Category	FY 1999	Ехр	FY 2006	Ехр	FY 2008	Exp	FY 2009	Ехр
Student Academic Achievement	\$16,476,901	43.3%	\$31,208,519	43.1%	\$36,236,955	47.7%	\$39,104,166	45.2%
Student Instructional Support	\$2,239,488	5.9%	\$4,219,717	5.8%	\$4,884,136	6.4%	\$5,763,394	6.7%
Overhead and Operational	\$6,869,358	18.1%	\$13,839,633	19.1%	\$15,023,132	19.8%	\$15,159,622	17.5%
Nonoperational	\$12,427,125	32.7%	\$23,161,037	32.0%	\$19,748,404	26.0%	\$26,441,254	30.6%
Grand Total	\$38,012,873		\$72,428,905		\$75,892,627	19%	\$86,468,436	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	49.2%	48.9%	54.2%	51.9%



1909   Regular Programs Field Des (Contingame)	Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
1100   Region Polymer: Emembrary   1100   1200	Student Academic Achievement								
100 Regule Programs (Alabah-Caret Fig.)   100 Regule Programs (Alabah-									91%
1300 Reguler Programm Righ School									
150   Septim Programs   150   Septim Programs   150   151   150   151   150   151   150   151   150   151   150   151   150   151   150   151   150   151   150   151   150   151   150   150   151   150   151   150   151   150   151   150   150   150   151   150									
11-12  Wordsmart Education Teachers Education   15-12    15-12							91%		
1400   Processing Expenditure and Immensioning   1900   1907							400/		
14/31   Vocabloral Exceptions   14/32   15/3		, ,							
1980   Control Control Conceiner Programm (right Date of 19									243%
1000   Regular Programs, Atternative Education Programs, Atternative Education Programs, Atternative Education Programs (19th State)   1010   Regular Programs, Atternative Education Programs (19th State)   1010   Regular Programs, Atternative Education Programs (19th State)   1010   Regular Programs (19th State)   1010   Regul		,				•	-100 /6	-100 /0	4%
1910   Cite Regular Programs, Connection (1910)   1910			-				85%	-20%	
11-11   Critical And Timentic, Orbital and									
11120   Glimica And Tilanticuls (high Adality Moderation Programs   11120									
1211   Mercil Intensifiers   Mid-Intensifiers   M			· · · · · · · · · · · · · · · · · · ·						
1,222   Physical Impairment, Multiple Chandlines   1,224   1			\$231,500				> 500%	66%	
1320   Physical implements Non-indomed   1320   131,000   130,000   140,00		12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$80,431	\$78,269	\$85,407		6%	9%
1241   Emotional Disabilities, Emotional Disabilities, Find Time   1141   114									
1200   Catalany Different Communication Clinocenes   \$15.00   \$17.261   \$23.262   \$23.262   \$24.075   \$31.75   \$20.005   \$20									
1226 Columnity Otherwine Compensatory   930		$\cdot$	· · · · · · · · · · · · · · · · · · ·						
\$100   \$100								86%	23%
170   Squal Opportunity & Finish   170   Squal Opportunity & Finish   170								200/	200/
1210   Spice   Education   Present pool   1518, play								-93%	-86%
1900 Olaha Spacial Programs   240 M Basic Education   240 M State   251 M State   25					•	•		4040/	240/
1-300 Aut/Continuing Education Programs, Adult Basic Education   1-300 Support School Programs, Education Programs, Adult Basic Education   1-300 Support School Programs, Education   1-300 Support School Programs, Education   1-300 Support School   1			· · · · · · · · · · · · · · · · · · ·						
							> 500%		
14200 Summer School Programs, Middles/Junior High School   14200 Processing School   14200 Processi							<b>43%</b>		
1490 Summer School Programs: High School   1490 Summer School   1									
16100 Remodistion Testing   16100 Remodistion   14100 Performing Remodistion   14100 Perfor									
16200 Preventive Remediation   16200 Preventive Remediation   16200 Preventive Remediation   16200 Preventive Charles Charle									
1710   Psyments to Other Governmental Units Whinh State; Transfer Tution   19,000									
14100   Psyments to Other Governmental Units Within State; Joint Services and Supply; Other   \$13,48   \$31,209   \$310,040   \$17,404   \$187, \$175,000   \$180,000   \$100,000   \$		17100 Payments to Other Governmental Units Within State; Transfer Tuition							
17000   Payments to Other Governmental Units Within Stater, ubrit Services and Supply; Other   21210   Improvement of Instructional Curriculum Development of Instructional Start Training   \$0   \$5.4,209   \$77.006   \$51,210   \$406   \$-3246   \$-3249   \$-3		17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$84,037	\$165,171	\$127,120	\$194,027	131%	17%	53%
2110   Improvement of Instruction Protection Protecti						\$174,044		-18%	-13%
2139 Improvement of Instruction Instruct			· · · · · · · · · · · · · · · · · · ·		•	· ·			
2190 Improvement of Instruction Services   \$ \$ \$ \$,332   \$ \$,869   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							> 500%		
2220 Library/Midals Services; Audiovisus; School Library   2220 Library/Midals Services; Audiovisus; Audiovisus   500.44   524.98   533.98   533.98   541.98   51.02   51.02   52.08									
22230   Library/Midelia Services, Computer Assisted instruction Services   \$22450   \$244,988   \$32,982   \$31,262   \$41,215   \$10,276   \$657   \$257,045   \$22550   Library/Midelia Services   \$50   \$1,486,685   \$1,933   \$9   \$1007						·	<b>70</b> 0/		
22250   Library/Medial Services; Computer Assisted Instruction Services   \$0   \$1,665,661   \$879,705   \$0   1-100%   1									
22200   Library/Media Services; Other Educational Media Services   \$0   \$44,566   \$1,933   \$0   .100%   .100							102%		
2210   Instruction, Rolated Technology, Technology, Service Supervision and Administration   \$0 \$ \$10,85,359 \$ \$1,285,55									
\$2500 Instruction, Related Technology; Network Support   \$0 \$1,065,379 \$1,486,008 \$2,6578						* -		-10070	
2373   Instruction, Related Technology; Hardware Maintenance and Support   2370   Instruction, Related Technology; Professional object powers of the protection of the prote								113%	
\$ 2380   Instruction, Rollated Technology, Professional Development for Instruction, Equised Technology Personnel (\$ 50 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0								110/0	00 /0
25500   Textbooks for Rent or Resaler; Chrot. Exablook, Rundshooks, and Repairs   \$345,647   \$821,660   \$559,917   \$636,075   84%   -23%   14%   26497 2007/ Account Code - Teachers Relizement Fund   \$621,562   \$13,977,65   \$396,586   \$50						•			
2554   Toxtbooks for Rent or Resale; Other Toxtbook Rental Service   \$149,391   \$326,223   \$249,275   \$29,253   \$-80%   \$-91%   \$-88%   \$2697   \$207   \$-70%   \$-800							84%	-23%	14%
26497 2007 Account Code - Teachers Retirement Fund   \$821,562 \$1,397,765 \$896,886 \$9			· · · · · · · · · · · · · · · · · · ·						-88%
Student Instructional Support		26497 2007 Account Code - Teachers Retirement Fund	\$621,562	\$1,397,765	\$896,986	\$0			
Student Instructional Support		60500 Nonprogramed Charges; Debt Service TBR; Transfers ECA Only	· · · · · · · · · · · · · · · · · · ·	T -	**	. ,			
21120 Attendance and Social Work Services; Attendance Services   \$17,059   \$21,412   \$15,796   \$16,062   -6%   -25%   2%   2%   21120   201dance Services   \$38,566   \$112,307   \$122,107   \$15,796   \$16,062   -6%   -25%   2%   2%   272   201dance Services   \$2120   611dance Services   \$220,949   \$709,895   \$1,039,708   \$1,430,834   240%   102%   38%   21320   Health Services; Medical Services   \$420,949   \$709,895   \$1,039,708   \$1,430,834   240%   102%   38%   21340   Health Services; Medical Services   \$420,949   \$709,895   \$1,039,708   \$1,430,834   240%   102%   38%   21340   Health Services; Medical Services   \$103,923   \$39,276   \$415,703   \$412,777   297%   5%   -1%	Student Academic Achievement Total		\$14,464,165	\$27,046,592	\$33,702,416	\$39,104,166	170%	45%	16%
21120 Attendance and Social Work Services; Attendance Services   \$17,059   \$21,412   \$15,796   \$16,062   -6%   -25%   2%   2%   21120   201dance Services   \$38,566   \$112,307   \$122,107   \$15,796   \$16,062   -6%   -25%   2%   2%   272   201dance Services   \$2120   611dance Services   \$220,949   \$709,895   \$1,039,708   \$1,430,834   240%   102%   38%   21320   Health Services; Medical Services   \$420,949   \$709,895   \$1,039,708   \$1,430,834   240%   102%   38%   21340   Health Services; Medical Services   \$420,949   \$709,895   \$1,039,708   \$1,430,834   240%   102%   38%   21340   Health Services; Medical Services   \$103,923   \$39,276   \$415,703   \$412,777   297%   5%   -1%	Student Instructional Support								
21130   Attendance and Social Work Services; Social Work Services   \$38,560   \$112,307   \$122,107   \$157,707   309%   40%   29%   2120   Guidance Services; Counseling Services   \$420,949   \$709,895   \$1,039,708   \$1,430,834   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   102%   38%   38%   384   240%   145%   38%   384   240%   145%   38%   384   240%   145%   38%   384   240%   145%   38%   384   240%   145%   38%   384   240%   145%   38%   384   240%   145%   38%   384   240%   145%   38%   384   38		21120 Attendance and Social Work Services; Attendance Services	\$17,059	\$21,412	\$15,796	\$16,062	-6%	-25%	2%
21322   Health Services; Medical Services   \$1,711   \$14,871   \$14,871   \$14,871   \$14,871   \$14,875   \$12,855   \$50%   \$-14%   \$-31%   \$14,975   \$1349   Health Services; Other Health Services   \$103,923   \$392,756   \$415,703   \$412,771   \$297%   5%   \$-14%   \$-31%   \$103,923   \$392,756   \$415,703   \$412,771   \$297%   5%   \$-14%   \$-31%   \$103,923   \$392,756   \$415,703   \$412,771   \$297%   5%   \$-14%   \$-31%   \$103,923   \$392,756   \$415,703   \$414,771   \$297%   5%   \$-14%   \$-31%   \$103,923   \$392,756   \$415,703   \$412,771   \$297%   5%   \$-14%   \$-31%   \$103,923   \$392,756   \$415,703   \$412,771   \$297%   5%   \$-14%   \$-31%   \$103,923   \$392,756   \$415,703   \$412,771   \$297%   5%   \$-14%   \$-		21130 Attendance and Social Work Services; Social Work Services							29%
21340   Health Services; Nurse Services   \$103,923   \$392,756   \$415,703   \$412,771   297%   5%   -1%   21390   Health Services; Other Health Services   \$12,227   \$2,381   \$56,109   \$3,798   -69%   60%   -37%   57%		21220 Guidance Services; Counseling Services				\$1,430,834	240%	102%	38%
21390   Health Services; Other Health Services   \$12,227   \$2,381   \$6,019   \$3,798   -69%   60%   -37%   21420   Psychological Testing   \$0   \$35,337   \$55,455   \$56,478   60%   -37%   21420   Psychological Counseling   \$69,452   \$165,465   \$255,400   \$405,816   484%   145%   59%   21420   Psychological Counseling   \$69,452   \$165,465   \$255,400   \$405,816   484%   145%   59%   21420   Psychological Counseling   \$69,452   \$165,465   \$255,400   \$405,816   484%   145%   59%   484		21320 Health Services; Medical Services	\$1,711	\$14,871	\$18,655	\$12,855	> 500%	-14%	-31%
21420   Psychological Testing   \$0   \$35,337   \$58,155   \$56,478   60%   -3%   21430   Psychological Counseling   \$69,452   \$165,465   \$255,400   \$405,816   484%   145%   55%   2150   21620   20ccupational Therapy, Related Services; Occupational Therapy Services   \$0   \$0   \$10,959   \$22,941   255%   21720   Physical Therapy Services   Physical Therapy Services   \$0   \$0   \$10,959   \$22,941   109%   21810   21810   Special Education Administration; Service Area Direction   \$0   \$0   \$33,666   \$72,177   \$28%   \$25									-1%
21430   Psychological Counseling   \$69,452   \$165,465   \$255,400   \$405,816   484%   145%   59%   \$1620   Occupational Therapy, Related Services; Occupational Therapy Services   \$0   \$0   \$26,059   \$92,518   255%   21720   Physical Therapy Services; Physical Therapy Services   \$0   \$0   \$10,959   \$22,941   109%   255%   21810   Special Education Administration; Service Area Direction   \$0   \$0   \$33,666   \$72,177   82%   21890   Special Education Administration; Other Special Education Administration   \$0   \$0   \$14,971   \$0   \$1,00%		•					-69%		
21620 Occupational Therapy, Related Services; Occupational Therapy Services 21720 Physical Therapy Services; Physical Therapy Services 21810 Special Education Administration; Service Area Direction 21810 Special Education Administration; Other Special Education Administration 21810 Other Support Services, Students; Service Area Direction 21810 Other Support Services, Students; Service Area Direction 21810 Office of The Principal 21810 Student Instructional Support Total 21810 Service Area Direction 21810 Office of The Principal 255% 255% 255% 255% 255% 255% 255% 255									
21720 Physical Therapy Services; Physical Therapy Services   \$0 \$0 \$10,959 \$22,941   109%   21810 Special Education Administration; Service Area Direction   \$0 \$0 \$39,666 \$72,177   82%   21890 Special Education Administration; Other Special Education Administration   \$0 \$0 \$14,971 \$0 \$-100%   21910 Other Support Services, Students; Service Area Direction   \$0 \$0 \$7,546 \$0 \$-100%   24100 Office of The Principal   \$1,264,773 \$2,052,097 \$2,456,143 \$3,079,436 \$143% \$50% \$25%   \$3,000 \$1,928,654 \$3,506,520 \$4,486,886 \$5,763,394 \$199% \$64% \$28%   \$3,000 \$10,959 \$2,945 \$1,486,886 \$1,928,654 \$3,506,520 \$4,486,886 \$5,763,394 \$199% \$64% \$28%   \$3,000 \$10,959 \$1,928,654 \$3,506,520 \$4,486,886 \$5,763,394 \$199% \$64% \$28%   \$3,000 \$10,959 \$1,928,654 \$3,506,520 \$4,486,886 \$5,763,394 \$199% \$64% \$28%   \$3,000 \$10,959 \$1,928,654 \$3,506,520 \$4,486,886 \$5,763,394 \$199% \$64% \$28%   \$3,000 \$10,959 \$1,928,654 \$3,506,520 \$4,486,886 \$5,763,394 \$199% \$64% \$28%   \$3,000 \$10,959 \$1,928,654 \$							484%	145%	
21810 Special Education Administration; Service Area Direction									
21890 Special Education Administration; Other Special Education Administration 21890 Special Education Administration; Other Special Education Administration 21910 Other Support Services, Students; Service Area Direction 21910 Office of The Principal 21910 Office of The Princ									
21910 Other Support Services, Students; Service Area Direction  24100 Office of The Principal  Student Instructional Support Total  \$0 \$7,546 \$0 \$-100%  \$1,264,773 \$2,052,097 \$2,456,143 \$3,079,436 143% 50% 25%  \$1,928,654 \$3,506,520 \$4,486,886 \$5,763,394 199% 64% 28%									
\$1,264,773 \$2,052,097 \$2,456,143 \$3,079,436 143% 50% 25%  Student Instructional Support Total \$1,928,654 \$3,506,520 \$4,486,886 \$5,763,394 199% 64% 28%									
Student Instructional Support Total \$1,928,654 \$3,506,520 \$4,486,886 \$5,763,394 199% 64% 28%			-	·		* =	4.4007	F00/	
	Student Instructional Support Total	24100 Office of The Principal							
			ψ1,020,00 <del>1</del>	Ţ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ţ.,. <b>30,300</b>	<b>-</b> + 3,. <b>-</b> 0,00 T	10070	<b>V</b> 1/0	2070

**Overhead and Operational** 

Office of Management and Budget 7/7/2010

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	EV 2000 10	Voor Increase	3 Year Increase	l Voor Incresse
Student instructional Category	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,383	\$10,765	8%	8%	4%
	23120 Board of Education; Service Area Assistants	\$30,945	\$53,029	\$59,247	\$61,007	97%	15%	3%
	23150 Board of Education; Legal Services	\$7,976	\$22,749	\$23,419	\$29,256	267%	29%	25%
	23160 Board of Education; Promotion Expenses	\$4,446	\$23,773	\$38,426	\$14,634	229%	-38%	-62%
	23210 Executive Administration; Office of The Superintendent	\$223,305	\$354,396	\$342,950	\$387,397	73%	9%	13%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$33,486	\$43,407	\$7,663		-77%	-82%
	25110 Fiscal Services; Office of The Business Manager	\$120,719	\$275,052	\$444,143 \$426,824	\$540,537 \$434,044	348%	97%	22%
	25150 Fiscal Services; Payroll Services 25180 Fiscal Services; Property Accounting	\$33,965 \$0	\$92,220 \$795	\$126,821 \$0	\$134,041 \$2,400	295%	45% 202%	6%
	25191 Other Fiscal Services; Refund of Revenue	\$3,321	\$11,544	\$16,510	\$3,364	1%	-71%	-80%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,418	\$191	\$6	\$1	-100%	-99%	-83%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$5,415	\$19,035	-\$5,693	\$45,708	> 500%	140%	
	25400 Planning, Research, Development and Evaluation	\$560	<b>\$0</b>	\$0	<b>\$0</b>	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$81,894	\$137,992	\$166,406		103%	21%
	25750 Personnel Services; Health Services	\$1,562	\$7,289	\$14,128	\$20,914	> 500%	187%	48%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$1,250 \$2,400	\$220	0.40/	4.50/	-82%
	25920 Ditch Assessments 25950 Other Assessments	\$9,526 \$0	\$10,283 \$180	\$2,100 \$0	\$11,810 \$0	24%	15% -100%	462%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,369,806	\$4,732,190	\$5,409,825	\$6,242,093	163%	32%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,707	\$10,845	\$12,349	\$23,001	303%	112%	86%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$393,317	\$231,603	\$217,944	\$190,562	-52%	-18%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,856	\$2,800	\$55	\$0			
	26499 2007 Account Code - Other	\$133,247	\$510,459	\$396,849	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$22	\$0	\$399	\$0	-100%	. –	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$33,960	\$93,406	\$148,810	\$201,214	493%	115%	35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$151,106 \$0	\$389,497	\$254,829 \$0	\$288,262 \$180	91%	-26%	13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant 27010 Student Transportation; Service Area Direction	\$0 \$185,764	\$0 \$219,791	\$0 \$479,808	\$180 \$721,182	288%	228%	50%
	27100 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$105,764 \$515,758	\$1,040,636	\$1,326,651	\$1,409,253	173%	35%	6%
	27200 Student Transportation; Monitoring Services	\$103,122	\$161,342	\$173,788	\$163,591	59%	1%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$292,532	\$828,250	\$1,023,832	\$806,908	176%	-3%	-21%
	27400 Student Transportation; Purchase of School Buses	\$302,198	\$919,799	\$631,792	\$603,424	100%	-34%	-4%
	27500 Student Transportation; Insurance on Buses	\$33,116	\$93,660	\$77,712	\$87,043	163%	-7%	12%
	27700 Student Transportation; Contracted Transportation Services	\$17,116	\$0	\$5,040	\$6,191	-64%		23%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,535	\$1,800	\$1,716	4070/	12%	-5%
	31100 Food Services Operations; Service Area Direction	\$500,460	\$867,006	\$1,166,793	\$1,437,606	187%	66%	23%
	21200 Food Convisor Operations, Food Brangration and Dispensing	¢04 4EC	¢475 002	<b>ቀኅላበ በዕር</b>	C407 055	4240/	70/	250/
	31200 Food Services Operations; Food Purchases	\$81,456 \$686,521	\$175,993 \$1 141 019	\$249,986 \$1,338,921	\$187,955 \$1,306,910	131%	7% 15%	-25% -2%
	31400 Food Services Operations; Food Purchases	\$686,521	\$1,141,019	\$1,338,921	\$1,306,910	90%	15%	-2%
Overhead and Operational Total		· · · · · · · · · · · · · · · · · · ·						
	31400 Food Services Operations; Food Purchases	\$686,521 \$287	\$1,141,019 \$21,332	\$1,338,921 \$38,537	\$1,306,910 \$46,408	90% > 500%	15% 118%	-2% 20%
Overhead and Operational Total  Nonoperational	31400 Food Services Operations; Food Purchases 31900 Other Food Services	\$686,521 \$287 <b>\$6,261,506</b>	\$1,141,019 \$21,332 <b>\$12,437,083</b>	\$1,338,921 \$38,537 <b>\$14,210,810</b>	\$1,306,910 \$46,408 <b>\$15,159,622</b>	90% > 500% 142%	15% 118% <b>22%</b>	-2% 20% <b>7%</b>
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation	\$686,521 \$287 <b>\$6,261,506</b> \$46,494	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244	90% > 500%	15% 118% <b>22%</b> 437%	-2% 20% <b>7%</b> 79%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071	90% > 500% 142%	15% 118% <b>22%</b> 437% > 500%	-2% 20% <b>7%</b> 79% 145%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0	90% > 500% 142% 492% -100%	15% 118% <b>22%</b> 437% > 500% -100%	-2% 20% <b>7%</b> 79% 145% -100%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071	90% > 500% 142%	15% 118% <b>22%</b> 437% > 500%	-2% 20% <b>7%</b> 79% 145%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000	90% > 500% 142% 492% -100%	15% 118% <b>22%</b> 437% > 500% -100% 0%	-2% 20% <b>7%</b> 79% 145% -100% 0%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251	90% > 500% 142% 492% -100% 26%	15% 118% <b>22%</b> 437% > 500% -100% 0% -100%	-2% 20% <b>7%</b> 79% 145% -100% 0%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903	90% > 500% 142% 492% -100% 26% -19% 398%	15% 118% <b>22%</b> 437% > 500% -100% 0% -100% 42% 350%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268	90% > 500% 142% 492% -100% 26%	15% 118% <b>22%</b> 437% > 500% -100% 0% -100% 42%	-2% 20% 7%  79% 145% -100% 0% -100% 8% -29%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885	90% > 500% 142% 492% -100% 26% -19% 398%	15% 118% 22% 437% > 500% -100% 0% -100% 42% 350%	-2% 20% 7% 79% 145% -100% -100% 8% -29% 371% -98%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114	90% > 500% 142% 492% -100% 26% -19% 398% 37% -76%	15% 118% 22% 437% > 500% -100% -100% 42% 350% 183% -64%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231	90% > 500% 142% 492% -100% 26% -19% 398%	15% 118% 22% 437% > 500% -100% 0% -100% 42% 350%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114	90% > 500% 142% 492% -100% 26% -19% 398% 37% -76%	15% 118% 22% 437% > 500% -100% 0% -100% 42% 350% 183% -64% -13%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Bonds	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380 \$1,374,128	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704	90% > 500% 142% 492% -100% 26% -19% 398% 37% -76% -2%	15% 118% 22% 437% > 500% -100% -100% 42% 350% 183% -64% -13% -43%	-2% 20% 7% 79% 145% -100% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  3200 Community Recreation 3300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Temporary Loans	\$686,521 \$287 <b>\$6,261,506</b> \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$1,374,128 \$31,633 \$0 \$107,155	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263	90% > 500% 142% 492% -100% 26% -19% 398% 37% -76% -2%	15% 118%  22%  437% > 500% -100% -100% 42% 350%  183%  -64% -13% -43% -100%  71%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  3200 Community Recreation 3300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$0 \$1,276,907	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$107,155 \$17,296,739	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000	90% > 500% 142% 492% -100% 26% -19% 398% 37% -76% -2%	15% 118%  22%  437% > 500% -100% -100% 42% 350%  183%  -64% -13% -43% -100%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89% 6%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$0	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$107,155 \$17,296,739 \$0	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925	90% > 500%   142%   492%   -100%   26%   398%   37%   -76%   -2%   338%   36%   36%	15% 118%  22%  437% > 500% -100% -100% 42% 350%  183% -64% -13% -43% -100%  71% -56%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89% 6% 126%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Principal	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$1,276,907	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$107,155 \$17,296,739 \$0 \$110,875	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950 \$86,250	\$1,306,910 \$46,408 \$15,159,622 \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925 \$75,781	90% > 500% 142% 492% -100% 26% -19% 398% 37% -76% -2%	15% 118%  22%  437% > 500% -100% -100% 42% 350%  183%  -64% -13% -43% -100%  71%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89% 6% 126% -12%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$33,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$107,155 \$17,296,739 \$0	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950 \$86,250 \$10,313	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925 \$75,781 \$9,375	90% > 500%   142%   492%   -100%   26%   398%   37%   -76%   -2%   338%   36%   36%	15% 118%  22%  437% > 500% -100% -100% 42% 350%  183% -64% -13% -43% -100%  71% -56%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89% 6% 126%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Interest 54200 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$1,276,907	\$1,141,019 \$21,332 <b>\$12,437,083</b> \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$107,155 \$17,296,739 \$0 \$110,875	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950 \$86,250	\$1,306,910 \$46,408 \$15,159,622 \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925 \$75,781 \$9,375 \$500	90% > 500%   142%   492%   -100%   26%   398%   37%   -76%   -2%   338%   36%   36%	15% 118%  22%  437% > 500% -100% -100% 42% 350%  183% -64% -13% -43% -100%  71% -56%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89% 6% 126% -12%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$1,374,128 \$31,633 \$0 \$107,155 \$17,296,739 \$0 \$110,875 \$0 \$0	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950 \$3,786,950 \$10,313 \$0	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925 \$75,781 \$9,375	90% > 500%   142%   492%   -100%   26%   398%   37%   -76%   -2%   338%   36%   36%	15% 118%  22%  437% > 500% -100% -100% 42% 350%  183% -64% -13% -43% -100%  71% -56%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89% 6% 126% -12%
	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$245,813 \$0 \$245,813	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$119,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$107,155 \$17,296,739 \$0 \$110,875 \$0 \$0 \$0 \$0	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950 \$86,250 \$10,313 \$0 \$0	\$1,306,910 \$46,408 \$15,159,622 \$275,244 \$30,071 \$0 \$5,000 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925 \$75,781 \$9,375 \$500 \$6,575	90% > 500% 142% 492% -100% 26% -19% 398% 37% -76% -2%  338% 36% -69%	15% 118%  22%  437% > 500% -100%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89% 6% 126% -12% -9%
Nonoperational Total	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$0 \$1,276,907	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$1107,155 \$17,296,739 \$0 \$110,875 \$0 \$0 \$0 \$1,850	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950 \$3,786,950 \$10,313 \$0 \$0 \$2,100	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925 \$75,781 \$9,375 \$500 \$6,575 \$2,100	90% > 500% 142% 142% 492% -100% 26% 398% 37% -76% -2% 338% 36% -69% -66%	15% 118%  22%  437% > 500% -100%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89% 6% 126% -12% -9%
Nonoperational	31400 Food Services Operations; Food Purchases 31900 Other Food Services  33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt 52100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Principal 54250 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$0 \$0 \$1,276,907	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$1107,155 \$17,296,739 \$0 \$110,875 \$0 \$0 \$0 \$1,850	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950 \$3,786,950 \$10,313 \$0 \$0 \$2,100	\$1,306,910 \$46,408 <b>\$15,159,622</b> \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925 \$75,781 \$9,375 \$500 \$6,575 \$2,100	90% > 500% 142% 142% 492% -100% 26% 398% 37% -76% -2% 338% 36% -69% -66%	15% 118%  22%  437% > 500% -100%	-2% 20% 7% 79% 145% -100% 0% -100% 8% -29% 371% -98% -16% 53% 13% -100% -91% 89% 6% 126% -12% -9%
Nonoperational Total	33400 Community Recreation 33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Principal 54250 Common School Fund; Principal 54250 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$33,969 \$0 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$1,276,907 \$1,276,907 \$1,27	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$119,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$107,155 \$17,296,739 \$0 \$110,875 \$0 \$1,45,080 \$0 \$1,850 \$23,132,723	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950 \$33,786,950 \$10,313 \$0 \$0 \$2,100 <b>\$19,727,298</b>	\$1,306,910 \$46,408 \$15,159,622 \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925 \$75,781 \$9,375 \$500 \$6,575 \$2,100 \$26,441,254	90% > 500% 142% 142% 492% -100% 26% 398% 37% -76% -2% 338% 36% -69% -66%	15% 118%  22%  437% > 500% -100%	-2% 20% 7%  79% 145% -100% 0% -100% 8% -29%  371% -98% -16% 53% 13% -100% -91% 89% 6% 126% -12% -9%
Nonoperational Total	31400 Food Services Operations; Food Purchases 31900 Other Food Services 33200 Community Recreation 33300 Civic Services 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 41000 Facilities Acquisition and Construction; Land Acquisition and Development 43000 Facilities Acquisition and Construction; Professional Services 44000 Facilities Acquisition and Construction; Educational Specifications Development 45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 51100 Debt Services; Principal on Debt; Bonds 51600 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Principal 53150 Debt Services; Lease Rental; Buildings; Interest 54200 Common School Fund; Interest 59100 Other Debt Services Obligations; Registrars Fee 59200 Other Debt Services Obligations; Bank Fee 60700 Nonprogramed Charges; Scholarships	\$686,521 \$287 \$6,261,506 \$46,494 \$0 \$29,570 \$3,969 \$0 \$328,905 \$108,004 \$0 \$4,745,887 \$0 \$29,656 \$1,276,907 \$0 \$0 \$0 \$0 \$1,276,907 \$0 \$0 \$1,276,907 \$1,276,907 \$1,276	\$1,141,019 \$21,332 \$12,437,083 \$51,269 \$2,474 \$83,508 \$5,000 \$915 \$187,662 \$119,682 \$0 \$2,294,492 \$0 \$19,961 \$1,445,380 \$1,374,128 \$31,633 \$0 \$110,875 \$17,296,739 \$0 \$110,875 \$0 \$0 \$1,850 \$23,132,723	\$1,338,921 \$38,537 <b>\$14,210,810</b> \$153,605 \$12,259 \$74,767 \$5,000 \$2,546 \$245,288 \$760,263 \$0 \$1,377,210 \$136,801 \$8,508 \$815,223 \$695,000 \$64,927 \$4,277,197 \$97,040 \$7,116,050 \$3,786,950 \$86,250 \$10,313 \$0 \$0 \$2,100 <b>\$19,727,298</b>	\$1,306,910 \$46,408 \$15,159,622 \$275,244 \$30,071 \$0 \$5,000 \$0 \$266,063 \$538,251 \$19,903 \$6,489,268 \$2,885 \$7,114 \$1,251,231 \$785,000 \$0 \$382,704 \$183,263 \$7,559,000 \$8,551,925 \$75,781 \$9,375 \$500 \$6,575 \$2,100 \$26,441,254	90% > 500% 142% 142% 492% -100% 26% 398% 37% -76% -2% 338% 36% -69% -66%	15% 118%  22%  437% > 500% -100%	-2% 20% 7%  79% 145% -100% 0% -100% 8% -29%  371% -98% -16% 53% 13% -100% -91% 89% 6% 126% -12% -9%

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Year Increase 3 Year Increase 1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,176,351	\$3,238,967	\$2,029,094	\$0
	26496 2007 Account Code - Unemployment Compensation	\$74	\$9,761	\$15,551	<b>\$0</b>
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$117,770	\$23,767	\$0
Prorated By Fund Total		\$2,943,911	\$6,305,987	\$3,765,218	<b>\$0</b>